

**OFFICE OF THE CITY MANAGER
LITTLE ROCK, ARKANSAS**

**BOARD OF DIRECTORS COMMUNICATION
JUNE 20, 2017 AGENDA**

<p>Subject:</p> <p>An ordinance authorizing the issuance of a promissory note to provide short-term financing under Amendment No. 78 to the Arkansas Constitution.</p> <p>Submitted By:</p> <p>Finance Department</p>	<p>Action Required:</p> <p style="text-align: center;">√ Ordinance Resolution Approval Information Report</p>	<p>Approved By:</p> <p style="text-align: right;">Bruce T. Moore City Manager</p>
---	---	--

<p style="text-align: center;">SYNOPSIS</p>	<p>The City has a need to fund the first phase of a Computer - Aided Dispatch System for quicker emergency response time for Police and Fire, an online performance portal to enable performance management and analysis associated with City’s open data initiative, and other major software upgrades to new and existing systems, and to acquire and equip vehicles for the Little Rock Police Department.</p>
<p style="text-align: center;">FISCAL IMPACT</p>	<p>The 2017 Temporary Note would be issued in the amount of \$5,250,000 to provide funding for the following projects:</p> <ol style="list-style-type: none"> 1. Phase-One Computer-Aided Dispatch Upgrade/Replacement - \$1,300,000 2. Police Patrol Vehicles (60) - \$3,000,000 3. INFOR Software Licenses and Installation – Enterprise Asset Management, Dynamic Enterprise Performance Management Module, Strategic Sourcing and Contracts Module and implementation (approved in Ordinance No. 21,393, April 18, 2017) - \$800,000 4. Socrata Performance Management Portal (approved in Ordinance No. 21,402 May 2, 2017) - \$150,000
<p style="text-align: center;">RECOMMENDATION</p>	<p>Approval of the ordinance.</p>